

Facilities Steering Committee Recommendation to School Board June 13, 2013

1. "The School Board should ask voters for their approval of a replacement school bond in an amount not to exceed \$18 million to complete the core and supplemental projects outlined below. The School Board and the Administration should continue to pursue options for public and private grants for all projects and successful fundraising should be applied to lowering the burden of the bond on taxpayers."
2. "The Administration and School Board should commission a survey research firm to conduct a voter survey to determine 1) the likelihood of voters passing a bond and; 2) the voters' preference among the supplemental projects outlined below and; 3) the voters' preference for a new academic facility or remodeled Middle School, before sending a measure to the voters."
3. "Should the school board vote to send a bond measure to the voters, the administration and the school board should appoint a citizens advisory committee comprised of, but not limited to, Corbett School District residents, staff and students to provide oversight and input into: a) the design and future use of any facilities; b) the development and implementation of a construction plan and budget and; c) that this citizen oversight be explicitly stated in the bond language referred to voters."
4. "These projects are intended to support the current student population of approximately 1250 students and the classroom and athletic needs of this size student population. In designing classrooms and other spaces, multi-use should be considered a priority along with operating costs and the durability and sustainability of materials and systems used in construction."

Core Projects:

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|----------------------------|----------------------------|
| • 20,000 sq. ft. new HS | \$5.1- 6.1 million |
| • Remodel Old Gym | \$1.1 - 1.4 million |
| • Expand 1970 Gym Addition | \$5.2 - 6.5 million |
| • Multi-Purpose Bldg. | \$0.3 - 0.4 million |
| • 1977 HS | <u>\$0.1 - 0.2 million</u> |
| • TOTAL: | \$11.9-14.6 million |

Supplemental Projects:

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| • Bus Barn | \$0.2-0.25 million |
| • All-weather, regulation track | \$1.1-1.4 million |
| • Synthetic football field | \$1-1.3 million |
| • Synthetic baseball/softball infields | <u>\$0.36-0.46 million</u> |
| • TOTAL: | \$2.7-3.5 million |
| • TOTAL CORE & SUPPLEMENTAL: | \$14.3-18.0 million |